

EUROPEAN COMMISSION

DIRECTORATE-GENERAL
ENVIRONMENT
Directorate E - International Affairs & LIFE
ENV.E.4 - LIFE Environment & Eco-innovation

GRANT AGREEMENT

AGREEMENT NUMBER LIFE08 INF/SK/000243

The European Community ("the Community"), represented by the Commission of the European Communities ("the Commission"), itself represented for the purposes of signature of this agreement by Mr. Hervé MARTIN, Head of Unit, DG Environment, of the one part,

and

Vyskumný ústav vodného hospodárstva / Water Research Institute Nábr. arm. gen. L. Svobodu 5 81249 Bratislava Slovakia

("the co-ordinating beneficiary"), represented for the purposes of signature of this agreement by Ing. Lubica Kopcova, General Director,

and the following "associated beneficiaries":

- Slovak Environmental Agency, established in Slovakia
- DAPHNE Institute of Applied Ecology, established in Slovakia

who have conferred powers of attorney for the purposes of the signature of the agreement to the representative of the co-ordinating beneficiary

of the other part,

HAVE AGREED

The special provisions and common provisions set out below and the following Annexes:

Annex I

Description of the proposal

Annex II

Standard statement of expenditure

http://ec.europa.eu/environment/life/toolkit/pmtools/reporting/financial/index.htm

Annex III

LIFE logo

http://ec.europa.eu/environment/life/toolkit/comtools/resources/logos.htm

Annex IV

Standard audit report

http://ec.europa.eu/environment/life/toolkit/pmtools/reporting/audit/index.htm

Annex V

Financial identification of the co-ordinating beneficiary

http://ec.europa.eu/budget/execution/ftiers_en.htm

Article 1

Financial support from Regulation (EC) N° 614/2007 of the European Parliament and of the Council of 23 May 2007 concerning the Financial Instrument for the Environment (LIFE+) is hereby granted to project proposal No LIFE08 INF/SK/000243, title: Enhancement of Public Awareness of the Importance of Water for Life, its Protection and Sustainable Use in Accordance with the Water Framework Directive, received on 07.09.2009, ("the project") as described in Annex I. The grant is governed by the terms and conditions set out in the Special Provisions, the Common Provisions and the annexes to the agreement which the coordinating beneficiary hereby declares that he has taken note of and accepts.

Three identical copies of the grant agreement have been produced, each signed by the coordinating beneficiary.

The co-ordinating beneficiary accepts the grant and undertakes to do everything in its power to carry out the project, as described in Annex I, acting on its own responsibility.

Article 2

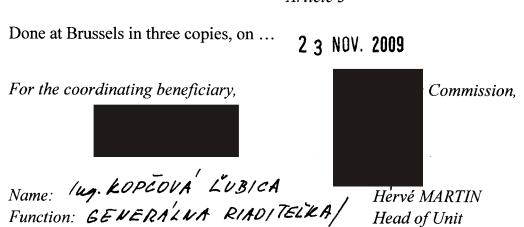
This agreement shall enter into force on the date when the last of the two parties signs.

The project shall run for 48 months from 01.01.2010 to 31.12.2013.

The total cost of the project is estimated at € 1 056 895, as shown in the provisional budget in Annex I. The provisional budget shall give a detailed breakdown of the costs that are eligible for Community funding under the terms of Article 25 of the Common Provisions as well as the breakdown of all sources of finance. The financial support from the Community is hereby set at 50 % of the total eligible cost mentioned in Annex I with a maximum of € 527 272. The final amount of the grant is determined as defined in Article 28 of the Common Provisions.

Article 3

Head of Unit





LIFE + Information and Communication

TECHNICAL APPLICATION FORMS

Part A – administrative information

NOTES:

There are 5 sets of LIFE+ "Information and Communications" application forms: A, B and C (technical forms), F (financial forms) and output indicator forms. The financial forms and output indicator forms are in separate Excel files.

While filling in the technical forms A-C, please respect the standard A4 format.

Whenever several copies of one form 2008-XY needs to be produced, please use the following naming convention per page: 2008-XY/1; 2008-XY/2 etc.

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LIF	E + Information and Communication 2008- A1
+* * * LIFE+ 2008	FOR ADMINISTRATION USE ONLY
* Libe *	LIFE+ 08 INF/04/243
* * *	
PRO	JECT
Project title (max. 120 characters):	
Enhancement of Public Awareness of the	e Importance of Water for Life, its Protection
and Sustainable Use in Accordance with tl	
Project acronym (max. 25 characters): WATLIFE	
The project will be implemented in the following:	
Country(ies) Slovak Republic	
Administrative region(s) Bratislavsky, T	rnavsky, Nitriansky, Trenciansky, Zilinsky
Banskobystricky, Presovsky, Kosicky Regions	3
Expected start date: 01/01/2010	Expected end date: 31/12/2013
BENE	FICIARIES
Name of the coordinating beneficiary (1): WATE Name of the associated beneficiary (2): SLOVAK Name of the associated beneficiary (3): DAPHNE Name of the associated beneficiary (4):	ENVIRONMENTAL AGENCY (SEA) - Institute of Applied Ecology
PROJECT BUDGET ANI	D REQUESTED EC FUNDING
Total project budget: Total eligible project budget: EC financial contribution requested: 1 056 89 1 054 54 527 27	
PROJECT	POLICY AREA
You can only tick one of the following option	ns
National or transnational communication or aware nature protection or biodiversity matters	ness raising campaigns related to

2. National or transnational communication or awareness raising campaigns related to the implementation, updating and development of EU environmental policy and legislation

3. Awareness raising campaigns for the prevention of forest fires and/or training for

except nature protection and biodiversity matters

forest fire agents

	Coordinating Beneficiary Profile Information				Info								
Short Name	VUVH					· · · · ·		ĭ		ary n°			1
Legal information on t	ne Coo	rdinating Bene	eficiar	ry					01101	ury II			
Legal Name		Vyskumny usta hospodarstva Institute	av voc	ineho			Lega	l State	us				
VAT No		SK 202079859	93						Pi	ublic bo	dy	Х	
Legal Registration No		00156850								ommerc			
Registration Date		01.09.1987	and the second s				Private non- commercial				1		
Legal address of the C	oordin	ating Benefici	ary										
Street Name and No	Nabr.	arm. gen. L. S\	obodo	u 5					F	O Box			
Post Code	81249		Tow	n/Cit	у	Br	atislav	/a					
Country Code	SK01				publi	С			***				
Coordinating Beneficia	ry cont	act person in	forma	tion									
Title	Dr., As	ss. Professor	Fun	ction		Proj	ect ma	anage	r				
Surname	Rehak					Firs	t Nam	е	Stef	fan			
E-mail address	rehak(@vuvh.sk								-			
Department / Service	Depar	Department of International Projects											
Street Name and No	Nabr.	arm. Gen. L. S	vobod	lu 5					P	О Вох	1		
Post Code	812 49)	Tow	n/Cit	у	Br	Bratislava						
Country	Slovak	Republic		····		L	***************************************				· · · · ·		
Telephone No	00421	2 5934 3377			Fax No		(00421	2 54	41 8479			
Coordinating Beneficia	ry deta	ils											
Year	200)7											
Annual turnover	N.A	. EUR		Annı	ual Balanc	e Sh	eet To	otal		N.A.	EUI	₹	
Number of employees	201				******								
Website	\A/\A/	w which ek			* -								

Brief description of the Coordinating Beneficiary's activities and experience in the area of the proposal

Water Research Institute (VÚVH) was founded in 1951 pursuant to the Decree No. 40/51 of the Minister of Building Industry. Since 1974, WRI has been a government-subsidized organization. Since 2005, WRI is holder of *quality certificate* according to the standard ISO 9001.

Current WRI Activity is defined by the updated Foundation Charter issued by the Ministry of Environment of the Slovak Republic on 29 May 2006 No. 21/2006 - 1.6 determining the responsibilities to perform main activities of the institute. WRI is the only institution in Slovakia providing the complex water management research and other related activities resulting from the needs of water management of the Slovak Republic. Basic Activity of the Institute is scientific research, expertise and development activity, professional water management consulting and dealing with water management - ecological problems.

WRI is operating in complex scientific - research solution of issues concerning quantitative and qualitative water management balance, regulation of discharge conditions, water management in geographic and local administration units; scientific - research, expertise and other activities based on the activities of the National Water Reference Laboratory for Slovakia; examination of protection and use of atmospheric, surface and ground water resources; quality and technology of water and wastewater treatment, elaboration of water management planning documents; organizing events to increase the professional knowledge of water management staff, monitoring of water quality in transboundary courses, elaboration of flood protection conceptions in the territory of the Slovak Republic and preparation of inundation territory maps, risk maps and level regimes on water courses.



COORDINATING BENEFICIARY DECLARATION

The undersigned hereby certifies that:

- 1. The specific actions listed in this proposal do not and will not receive aid from the Structural Funds or other Community financial instruments. In the event that any such funding will be made available after the submission of the proposal or during the implementation of the project, my organisation will immediately inform the European Commission.
- 2. My organisation, Water Research Institute, has not been served with bankruptcy orders, nor has it received a formal summons from creditors. My organisation is not in any of the situations listed in Articles 93.1 and 94 of Council Regulation 1605/2002 of 25/06/2002 (OJ L248 of 16/09/2002).
- 3. My organisation (which is legally registered in the European Union) will contribute (add amount) 295 831 € to the project. My organisation will participate in the implementation of the following actions (add action code(s)): A1, A2, A3, A4, C1.2, C2, C3, C4.1, C4.2, C4.3, C5.1, C5.2, C5.4, C5.5, E1, E2, F1, F2, F3. The estimated total cost of my organisation's part in the implementation of the project is (add amount) 590 310 €.
- 4. Should one or more associated beneficiary or co-financier reduce or withdraw its financial contribution, my organisation will ensure that a corresponding additional contribution is made available.
- 5. My organisation will conclude with the associated beneficiaries and co-financiers any agreements necessary for the completion of the work, provided these do not infringe on their obligations, as stated in the grant agreement with the European Commission. Such agreements will be based on the model proposed by the European Commission. They will describe clearly the tasks to be performed by each associated beneficiary and define the financial arrangements.
- 6. I am aware that my organisation is solely legally and financially responsible to the Commission for the implementation of the project (Article 4 of the Common Provisions).

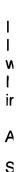
I am legally authorised to sign this statement on behalf of my organisation.

I have read in full the Common Provisions (attached to the Model Grant Agreement provided with the *LIFE*+ application files).

I certify to the best of my knowledge that the statements made in this proposal are true and the information provided is correct.

At Bratislava on August 21, 2009

Signature of the Coordinating Beneficiary:



ASSOCIATED BENEFICIARY DECLARATION (complete for each Associated Beneficiary)

The undersigned hereby certifies that:

- 1. My organisation, Slovak Environmental Agency, has not been served with bankruptcy orders, nor has it received a formal summons from creditors. My organisation is not in any of the situations listed in Articles 93.1 and 94 of Council Regulation 1605/2002 of 25/06/2002 (OJ L248 of 16/09/2002).
- 2. My organisation (which is legally registered in the European Union) will contribute (add amount) 44 887 € to the project. My organisation will participate in the implementation of the following actions (add action code(s)): A1, A3, C1.1, C1.2, C2, C4.1, C4.2, C4.3, E1, E2, F3. The estimated total cost of my organisation's part in the implementation of the project is (add amount) 89 773 €.
- 3. My organisation will conclude with the coordinating beneficiary an agreement necessary for the completion of the work, provided this does not infringe on our obligations, as stated in the grant agreement with the European Commission. This agreement will be based on the model proposed by the European Commission. It will describe clearly the tasks to be performed by my organisation and define the financial arrangements.
- 4. For the purposes of the implementation of the agreement regarding this project between the European Commission and the coordinating beneficiary:
 - a) My organisation grants power of attorney to the coordinating beneficiary, to act in our name and for our account in signing the above-mentioned agreement and its possible subsequent riders with the European Commission. Accordingly, my organisation hereby mandates the coordinating beneficiary to take full legal responsibility for the implementation of such an agreement.
 - b) My organisation hereby confirms that we have taken careful note of and accept all the provisions of the above agreement with the European Commission, in particular all provisions affecting my organisation and the coordinating beneficiary. In particular, my organisation acknowledges that, by virtue of this mandate, the co-ordinator alone is entitled to receive funds from the Commission and distribute to my organisation the amount corresponding to our participation in the action.
 - c) My organisation hereby agrees to do everything in our power to help the coordinating beneficiary fulfil his obligations under the above agreement. In particular, my organisation hereby agrees to provide him whatever documents or information may be required, as soon as possible after receiving his request.
 - d) The provisions of the above agreement, including this mandate, shall take precedence over any other agreement between my organisation and the coordinating beneficiary which may have an effect on the implementation of the above agreement between the coordinating beneficiary and the Commission.

I am legally authorised to sign this statement on behalf of my organisation.

I have read in full the Common Provisions (attached to the Model Grant Agreement provided with the *LIFE*+ application files).

I certify to the best of my knowledge that the statements made in this proposal are true and the information provided is correct.

At Banska Bystrica on August 21, 2009

Signature of the Associated Beneficiary:

ASSOCIATED BENEFICIARY DECLARATION (complete for each Associated Beneficiary)

The undersigned hereby certifies that:

- My organisation, DAPHNE Institute of Applied Ecology, has not been served with bankruptcy orders, nor has it received a formal summons from creditors. My organisation is not in any of the situations listed in Articles 93.1 and 94 of Council Regulation 1605/2002 of 25/06/2002 (OJ L248 of 16/09/2002).
- 2. My organisation (which is legally registered in the European Union) will contribute (add amount) 188 905 € to the project. My organisation will participate in the implementation of the following actions (add action code(s)): A1, A2, A3, A4, C1.3, C1.4, C2, C3, C4.1, C4.2, C4.3, C5.1, C5.2, C5.3, E1, E2, F3. The estimated total cost of my organisation's part in the implementation of the project is (add amount) 376 812 €.
- 3. My organisation will conclude with the coordinating beneficiary an agreement necessary for the completion of the work, provided this does not infringe on our obligations, as stated in the grant agreement with the European Commission. This agreement will be based on the model proposed by the European Commission. It will describe clearly the tasks to be performed by my organisation and define the financial arrangements.
- 4. For the purposes of the implementation of the agreement regarding this project between the European Commission and the coordinating beneficiary:
 - a) My organisation grants power of attorney to the coordinating beneficiary, to act in our name and for our account in signing the above-mentioned agreement and its possible subsequent riders with the European Commission. Accordingly, my organisation hereby mandates the coordinating beneficiary to take full legal responsibility for the implementation of such an agreement.
 - b) My organisation hereby confirms that we have taken careful note of and accept all the provisions of the above agreement with the European Commission, in particular all provisions affecting my organisation and the coordinating beneficiary. In particular, my organisation acknowledges that, by virtue of this mandate, the co-ordinator alone is entitled to receive funds from the Commission and distribute to my organisation the amount corresponding to our participation in the action.
 - c) My organisation hereby agrees to do everything in our power to help the coordinating beneficiary fulfil his obligations under the above agreement. In particular, my organisation hereby agrees to provide him whatever documents or information may be required, as soon as possible after receiving his request.
 - d) The provisions of the above agreement, including this mandate, shall take precedence over any other agreement between my organisation and the coordinating beneficiary which may have an effect on the implementation of the above agreement between the coordinating beneficiary and the Commission.

I am legally authorised to sign this statement on behalf of my organisation.

I have read in full the Common Provisions (attached to the Model Grant Agreement provided with the *LIFE*+ application files).

I certify to the best of my knowledge that the statements made in this proposal are true and the information provided is correct.

At Bratislava on August 21, 2009

Signature of the Associated Beneficiary:

ASSOCIATED BENEFICIARY PROFILE (Complete for each Associated Beneficiary)

Associated Beneficiary profile information Short name SAZP / SEA Beneficiary nº Legal information on the Associated Beneficiary Slovak Environmental Agency **Legal Name Legal Status** SK2021125821 **VAT No** Public body Legal Registration No Private commercial 00626031 Private non-commercial **Registration Date** 1993 Legal address of the Coordinating Beneficiary Street Name and No Tajovskeho 28 PO Box **Post Code** 975 90 Town/City Banska Bystrica SK01 **Country Code** Slovak Republic **Country Name** Brief description of the Associated Beneficiary's activities and experience in the area of the

Slovak Environmental Agency (SEA) is a professional organization of the Ministry of Environment of the Slovak Republic (MoE SR) with nationwide scope of powers, which focuses on the environment protection and landscape planning in accordance with principles of sustainable development.

SEA was established by the Decision of the Ministry of Environment of the Slovak Republic of 17 May 1993 as a state agency financed from the budget of the Ministry of Environment. Since 1 January 2001 it has been operating as a subsidized organization co-financed by the Ministry. In 2005 SEA was awarded the Management Quality System Certificate and the Environmental Management System Certificate in accordance with ISO 9001 and 14001 standards.

Main activities of SEA are as follows:

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- Fulfillment of selected international commitments of the Slovak Republic in the field of the environment
- Environmental monitoring, informatics and archiving
- Waste management and packaging
- Environment protection and environmental risks
- Environment assessment
- Environmental regionalization and landscape-ecological planning
- Landscape planning and protection
- Programming and implementation of environmental projects
- Environmental education, trainings and promotion
- Environmental management

In the above areas SEA provides the Ministry of Environment with expert and supporting documentation for drat strategies, concepts, programmes and legal regulations; moreover it coordinates activities, holds conferences, seminars, trainings, exhibitions and other events, compiles plans and assesses their fulfillment, prepares or procures projects, standpoints, expert opinions, information and documents, provides professional supervision over application of environmental legal regulations and expert activities focused on fulfillment of commitments of the Slovak Republic resulting from international conventions, provides the Ministry with expert assistance in harmonization of environmental legislation of the Slovak Republic with regulations and procedures of the European Union and cooperates with concerned expert institutions in the Slovak Republic and abroad.

ASSOCIATED BENEFICIARY PROFILE (Complete for each Associated Beneficiary)

	Associated Beneficiary profile information								
Short name DAPHN	IE					Ber	neficiary n°	3	
	Legal i	nformation o	on the As	sociate	d B	eneficiary			
Legal Name	1	APHNE – Ins cology	stitute of A	pplied		Legal Statu	ıs		
VAT No	N	Α.					Public b	ody	
Legal Registration No	30	0814081				Private commercial Private non-commercial			
Registration Date	19	993							Х
Legal address of the	Coordinat	ing Benefici	ary						
Street Name and No	Podunaj	ska 24					PO Box		
Post Code	821 06		Town/C	ity	Brat	tislava			
Country Code	SK01	Country Na	try Name Slovak Republic						
Brief description of th	e Associa	ted Benefic	iary's acti	vities a	ind	experience	in the area	of tl	ne

DAPHNE – Institute of Applied Ecology is a non-governmental, non-profit organisation environmental organisation established in 1993. Activities are forced on 1. ecological research applied in nature conservation, 2. environmental policy, 3. environmental education and environmental awareness raising. DAPHNE team is currently created by 14 employees.

Majority of DAPHNE activities is supported by grant projects – DAPHNE has implemented more than 100 regional, national and international projects in collaboration with many experts and organisations. DAPHNE has extensive experiences:

- with implementation of three public information and awareness raising campaigns: Wetlands for Life, Meadows for People, Addressing water pollution
- with preparation and publishing of app. 70 publications including scientific publications, publications for schools (teachers, students), for visitors to the protected areas, for local communities and public.
 5 handbooks for teachers received the Certificate of the Ministry of Education (MoE). This certification represents a recommendation by the MoE that the handbooks are used as complementary teaching material in natural science subjects in basic schools.
- with establishment of two information nature trails: the longest one in Slovakia 79 km along the Morava River from Bratislava to border crossing to Austria in Moravsky Sv. Jan Hohenau, second one in Slovensky raj National Park in Prielom Hornadu gorge.
- With preparation of 3 mobile exhibitions (Natura 200 in Lower Pomoravie Region, Natura 2000 in Slovensky raj NP, and Schools help to improve the environment.
- with preparing and carrying out the educational programmes for schools. Since 2000, around 7,000 kids from kindergartens, 32,000 pupils from basic schools and 2,500 students from secondary school participated in educational programmes.
- with training seminars for teachers almost 1,900 basic school teachers from the whole Slovakia were trained in a series of training seminars.

In co-operation with Water Research Institute and other institutions DAPHNE used eco-hydrological research as a basis for the restoration of fen and wet meadows ecosystems.

In 1999 DAPHNE initiated the establishment of the Danube Environmental Forum (DEF) – a Danube River Basin-wide platform of organisations from 13 Danube basin countries aimed at Danube River basin conservation. It has been running a DEF Secretariat until 2006.

In co-operation with NGO partners from Austria (Distelverein, WWF DCP) and the Czech Republic (Veronica) DAPHNE significantly contributed towards the formation of a Trilateral Ramsar Platform for the Morava and Dyje floodplains.

LIFE+ Information and Communication 2008- A6

CO-FINANCIER PROFILE AND COMMITMENT FORM (Complete for each co-financier)

Legal Name and full address on the co-financier

N.A.

Financial commitment

We will contribute the following amount to the project:

..... Euro

Status of the financial commitment

Signature of the authorised person

Name and status of the authorised person (obligatory):

Date of the signature (obligatory):

Authorised signature (obligatory):

YOU MAY DUPLICATE THIS PAGE

within the Environme priority axe

OTHER PROPOSALS SUBMITTED FOR COMMUNITY FUNDING

Please answer each of the following questions:

 Have you or any of your associated beneficiaries already benefited from previous LIFE cofinancing? (please cite LIFE project reference number, title, year, amount of the cofinancing, duration, name(s) of coordinating beneficiary and/or partners involved):

Yes

LIFE 04ENV/HU/00382

Implementation of an Innovative Decision Support Tool for the Sustainable Water and Land Use Management Planning and Flow Supplementation of the Hungarian – Slovakian Transboundary Danube Wetland Area

30/11/2004 - 31/10/2007

2 168 645 EUR total budget of the project

WRI budget 117 563 EUR - co-financing 120 063 EUR from own sources

3 years duration

Coordinating beneficiary: Feső Mosoni-Duna Menti Őnkormányzati Társulás

Partners:

Észak Dunántúli Kőrnyezetvédelmi és Vízűyi Igazgatóság

Geonardo Kőrnyezetvédelmi, Térinformatikai és Régionális

Projektfejlesztő Kft.

VITUKI Kőrnyezetvédelmi és Vízgazdálkodási Kutató Intézet Kht.

LIFE 04NAT/SK/000244

Conservation of habitat diversity in Slovensky Raj National Park.

09/2004 - 12/2008

Total budget: 500 244 EUR (EC 250 122 EUR, beneficiary + partners 250 122 EUR)

Total DAPHNE budget: 167 195 EUR (EC 115 173 EUR, DAPHNE contribution 52 022 EUR)
Beneficiary: State Nature Conservancy of the Slovak Republic, Administration of Slovensky raj

National Park

4 years and 4 months duration

Partners: DAPHNE - Institute of Applied Ecology, National Forest Centre, Hrabusice municipality, Association of villages of Slovensky raj, Slovak Scouting

 Have you or any of the associated beneficiaries submitted any actions related directly or indirectly to this project to other Community financial instruments? To whom? When and with what results?

No

 For those actions which fall within the eligibility criteria for financing through other Community financial instruments, please explain in detail why you consider that those actions nevertheless do not fall within the main scope of the instrument(s) in question and are therefore included in the current project.

In the new Structural Funds Period (2007-2013), the Interreg IIIB CADSES programme is not operating anymore. The former CADSES transnational cooperation area has been divided into two new programmes: Central Europe and South East Europe. Each of these programmes has its own thematic areas (defined by priority axes and areas of intervention). Within each of the transnational cooperation programme only projects that add explicit value to the cooperation area can be supported. The programmes define minimum requirements for transnational partnership — partners from minimum of three partner states have to be involved. This criterion is not fulfilled by our proposal.

None of the priorities within the Central Europe Programme is particularly focused on water issues, these are included into the priority aimed at more responsible use and better preservation of environment. The South East Europe Programme provides area of intervention aimed at improving integrated water management and flood risk prevention. This part of the programme deals with water management, but projects focused solely on the information campaign which is the main target of proposed LIFE+ project would not be supported under the programme.

Conclusion: financing of our proposal through Central Europe Programme or South East Europe Programme is not possible since the criteria of these programmes are not met. The programmes are focused in the first place on studies, professional development of projects implementation and

preparation of investments, not on pure information campaigns.

Within the Operational Program of Environment for the period of 2007-2013 under the Ministry of Environment of the Slovak Republic the education in the field of environment is not included within the priority axes of this program. Because of that fact this project should not be financed from this source.

DECLARATION OF SUPPORT FROM THE COMPETENT FOREST FIRE NATIONAL CENTRAL AUTHORITY

N.A.

This form is **mandatory** for all **LIFE+ Information & Communication** project proposals aiming at contributing to **forest fire prevention**. [For transnational project proposals, the form must be filled in by the competent national authority of the coordinating beneficiary's country].

· · · · · · · · · · · · · · · · ·		
Name:	[name of the national central [name of the department in n	
Contact person:	[name of the contact person in [position/rank in the national	n the national central authority] central authority]
Full address:	[street/P.O. Box] [town] [country] [phone] [Fax] [E-mail]	
Undertakes to suppor	rt the following project:	[project title]
Lead by:	[na	me of coordinating beneficiary]
The National Central	Authority [please tick appropri	ate box]:
☐ Declares that	the project is complementary	to the national forest fire prevention plans
	nts on behalf of the	me: .tus/title:

Signature

Date

Place

FORM FA

Proposal	acronym:	WA	TLIFE

FORM FA	Total cost in €	Fligible Cost in €	% of total eligible
Budget breakdown categories	Total cost in e	Liigibio deetiii i	costs
		509 216	48,29%
1. Personnel		23 170	2,20%
2. Travel and subsistence		297 250	28,19%
3. External assistance			
4. Durable goods			0,00%
Infrastructure	C	<u></u>	
Equipment	4 700		
Prototype	(0	
t the Head town longs		C	
5. Land purchase / long-term lease		36 850	3,49%
6. Consumables		116 720	11,07%
7. Other Costs			6,54%
8. Overheads	4 056 90	1 054 54	100%
TOTAL	1 056 89	1 004 040	

Contribution breakdown	In €	% of TOTAL	% total eligible costs
Requested Community contribution	527 272	49,89%	50,00%
Coordinating Beneficiary's contribution	295 831	27,99%	
Associated Beneficiaries' contribution	233 792	22,12%	
Co-financers contribution	0	0,00%	
TOTAL	1 056 895	100,009	6

Please fill in the forms FC to F7 first. In these forms you are allowed to add lines but you cannot alter the formulae. In this form you are only requested to fill in the amount of the overheads

Please refer to the relevant instructions given in the explanatory notes for filling in these forms Important note: If the overheads cell appears in red, this means that the budgeted amount is above the maximum permited 7% of the total eligible direct costs excluding land purchase and the overhead costs themselves.

Proposal acronym: WATLIFE

2 000						
20				. 020		7
				7 020		n
3 000				2 000	Life+ info	F.2
		3 000		8 560		<u>.</u>
				10 400	Monito on e	EE 2
				10 400	Monitoring of project impacts on general public and	m -2
300		2 500	900	36 530	¥	C 5.5.
1 200		6 000	1 150	36 530	Seminar for mayors and regional authorities officers	C 5.4.
2 000		1 200		6 000	Interactive competition for schools	C 5.3.
19 000	1 000	9 700	7 200	34 100	Educational program for pupils and students	C 5.2.
2 400		13 200	3 400	28 800	Training program for to	C 5.1.
11 000		5 200	950	3 646	Developing and printing of posters	C 4.3.
59 920		11 750	950	32 000	Developing and printing of handbooks	C 4.2
6 800		6 500	950	11 000	Design and printing of picture book	C 4.1.
		14 000		49 330	Website design for general public	С3.
13 500		48 500	4 000	63 300	Interactive exhibition organistaion	C 2.
4 000		1 950		6 000	Leaflets production	C1.4
27 000		250		1 000	T-shirts production	C 1.3.
		150 000		11 600	Short film production	C 1.2
150		6 000		39 000	Media campaign	C 1:1:
				0	After LIFE Communication plan	3
		15 000		4 000	External audit	A 3
				11 500	Monitoring of project progress	2
300 1 000	1 350	2 500	3 670	96 500	Project management	2

FORM FC

Proposal acronym: WATL

Coordinati	ng Benefic	iary's contribution			
Country code	Beneficiary n°			contribution in €	Amount of EC contribution requested in 6
SK	1	WRI	590 310		

Associated Country code		ries' contribution Beneficiary short name	actions in €	Associated beneficiary's own contribution in €	Amount of EC contribution requested in
SK	2	SEA	89 773		4
SK	3	DAPHNE	376 812	188 905	18
					
		4 - 11111			
TOTAL	1		466 585	233 792	232 793

Co-financ	er's name		Amount of financing l	
		**:		
:				

				Beneficiary Resident
C 4.1, C4.2, C5.4	C3	223333 24 25,	a	Action number 1965
permanent	permanent	permanent	permanent	Type of contract
senior engineer (preparing of professional part of picture book and handbooks - text writing, editing, preparing the professional part of seminars)	senior engineer (programming, standardisation of datasets, development of graphics, installation of web site)	senior EE expert - senior environmental education expert - (coordination of project activities in WRI responsibility, professional part of mentioned activities, texts writing, editing, development and conduction of handbooks)	project manager (co-ordination of project activities with partners, preparing and managing the meetings of Steering Committee, co-ordination of actions of particular teams)	Category/Role in the project of the
				Daily rate to the counded to the counded to the country of the cou
130	130	130	170	
281	281	180	The state of the s	Number of person days
				Number of person months
14,05	14,05	9	1 22 5	Direct personnel
36 530	36 530	23 400	42 500	costs Paris Report Repo
7,17%	7,17%	4,60%		% of total direct personnel costs for the project

FORM F1

									Beneficiary number	
1 02,1 042,1 042,3	<u>₩</u> ,	<u>}</u> }	(P	\$3	ZZZ			C1,4,	Action number	
permanent		permanent		permanent	permanent			permanent	ype of contract	
of interactive exhibition, packing and mailing of teaching materials)	control)	financial manager (keeping of	summarising of court accounts, preparation of reports)	assistant (documents preparation, organisation of meetings, typing,	preparation, text writing and editing, coordination of graphical designs)	professional part of workerspay	professional part of activities - text writing, editing, preparing the	nior engineer (preparing of	Category/Role in the project	Calculation =>
	3	<u></u>		100		130			Dai ly rate (roun ded to the nearest €)	7
		0 		250		108		Š	Number of person.days	
									Number of person months	per month
	5,4	5		2,5		5,4	de la composition de	3	Direct personnel	
	10 800	Ç	37 500	000 67		14 040			costs 36 53 7 of total direct	
	2,12%		7.36%		4 01%	2,76%			personnel costs for the project 7,17%	

Calculation => A B C = D/F100ucuye uays

Direct Personnel costs

Proposal acronym: WATLIFE

FORM F1

Direct Personnel costs

FORM F1

Proposal acronym: WALLIFE

				Beneficiary number	
2 C1.2, C2	201.1	무명	22.2 24.2 3.2 3.2 3.2 3.2 3.2 3.2 3.2 3.2 3.2 3	Action number	
permanent	temporary	permanent	permanent	Type of contract	
senior EE expert - senior environmental education expert - (helping in screenplay, organising of film production, promotion for film, consultations in interactive tools design and production)	senior EE expert - senior environmental education expert - (co ordination of project activities in SEA responsibility, preparing the press relaeses, texts of articles, organising of press conferences)	technician (copying, distributing and data evaluation of questionnaires)	technician (filling the data sets into computer, packing and mailing of of teaching materials)	Category/Role in the project	Calculation =>
120 f	120 0 1	100		Daily rate (rounded to the nearest €)	A
160	200	108		Number of person.days	8
	10	5,4		Number of person.months	C = B/Productive days per month
19 200		10 800		Direct personnel costs	AXB
3,77%		2,12%		% of total direct personnel costs for the project	

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				Benefi ciary number
00000	00	2 C4.1, C4.20 4.3.	2 C2	Action number
3 C4.1, C4.2, C4.3., C5.1, C5.2	2 C5.1, C5.2	- ()		
perm	permanent	permanent	temporary	Type of contract
permanent	anent	anent	rary	
senic envir ordir DAP writin cond	assis docu prepa	junior envira (text) revisi	junior EE expert - junior environmental education expert - (text writing, helping in interactive tools design and production)	Category/Role in the project
senior EE expert - senior environmental education expert - (ordination of project activities in DAPHNE responsibility, texts writing, editing, development and conduction of training program for teachers, preparation of the	assistant (typing, preparing documents for book-keeper, preparing reports, managing meetings)	junior EE expert - junior environmental education expert - (text writing, editing, designing and revising of teaching materials)	junior EE expert - junior environmental education expert - (text writing, helping in interactive tools design and production)	
expeental ental en	typing s for t repor	expert ntal e g, edi teach	expert ntal e g, hel	
rt - se educa oject : onsibil deve deve raining	J, prej book-l ts, ma	- juni ducat ting, c	- juni ducat oing ii	
nior tion e activit ity, te lopme g prog g prog	oaring (eepe anagir	or ion ex desigr	or ion ex inter	jaicu
e in Expert ies in Expert ies in Exts in Exts in Exts in Extra in Expert in	Q , _	kpert - ling al als)	(pert - active	Galculation = 7
- (co d for		<u>a</u> '		
				Dally rate (rounded to the nearest €)
			_	
108	100 00	00		Number of
				person.days
281	94	100		
				_
				per
				Number of person months per month
				B &
14,05	4,		<u>n</u>	Direct personnel
				costs
30 348	400		10 000	15 000
	5	<u> </u>		% of total direct personnel costs
a	n -	_	_	for the project
), yo		2 250%	1,96%	2,95%

Direct Personnel costs

Direct Personnel costs

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Propo		
Proposal acronym: WATLIFE	Section Section	-OKWIT-I
ym: WA1		البالبالييي
TLIFE		-OKIV

FORM

			Concustors Manual Concustors
3 C4.1, C1.3, C1.4, C4.3, C5.2, C5.3	3 C4.1, C1.3, C1.4, C4.3, C5.2, C5.3	3 C4.1, C4.2, C4.3., C5.1, C5.2	
permanent	permanent	permanent ,	
nent	inent	anent	
jun (te) pro edu org	jur en co pro	ed to Co	
junior EE expert - junior environmental education exp (text writing, teaching tools production, conduction of the educational program for schoorganisation of the school competition)	junior EE expert - junior environmental education experiting, teaching tools production of the educational program for schools, organist the school competition)	senior EE expert - senior environmental education expe environmental education expe (text writing, development and conduction of training program teachers, preparation of the educational program for school	
expert ental ec g, teac n, condi al progra on of th	expert ental e aching n of the or scho	exper ental e ng, dev on of tra prepar	
- junior lucation hing to uction c	- junior ducatio tools peduca orls, or edition)	t - seni ducatic elopma ining p ation o gram fo	
junior EE expert - junior environmental education expert (text writing, teaching tools production, conduction of the educational program for schools, organisation of the school competition)	junior EE expert - junior environmental education expert (text writing, teaching tools production, conduction of the educational program for schools, organisation of the school competition)	senior EE expert - senior environmental education expert - (text writing, development and conduction of training program for teachers, preparation of the educational program for schools)	
s, T	rt (text on, ion of	rt - 1 for	
91	9	108	
		N	umbergy 2.420 csondays 2.4
225	225	281	
		N.	Imperor
1,25	11,25	14,05	
20	20	cos	et Remona
20 475	20 475	30 348	
4.	4	per for	f total direct (## 90 nhel coate (## the project (####################################
4,02%	4,02%	5,96%	

Direct Personnel costs

	W W	<u></u>	Beneficiary
	3 A1, A2,	1 3 2, 1.1	Action number
	permanent	permanent	Type of contract
	administrative officer (financial management and monitoring of project spending, project administration)	PR expert (work with media, inputs in project website and in website for public, actions and project promotion, communication with public)	V
TOTAL =>	120		
4326	225		
216,3			Number of person months per month
3 509 216			Direct personnel costs
100%		5 30%	% of total direct personnel costs for the project 3,64%

costs
ersonnel
H.P
Direc

Travel and subsistence costs

		1 2 2		3 A1	2 A1	-1				C.	ه (د	3 0	اد	డు	tu	J) > c	رد	ယ	Ber	loil Ibe		
						A1	C5.5.	1 C5.4.	C5.2.	3 C5.2	2 00.		243	3 C4.3.	3 C4.2.	3 C4.2.		5	04.1.	Act			
		J			Banska Bystrica	Bratislava	BA/Banska Bystrica	BA/8 counties' cities		BA/10 towns	DAVO Counties cities	DA 6	Bratislava/Drasov	Bratislava/Banska Bystrica	Bratislava/Presov	Bratislava/Banska Bystrica	Diausiava/Fiesov	Badislava/Drasav	Bratislava/Banska Bystrica	Lee Explain The Table 19	in the second se		
	18			5	O	O	ON	Ö	O	O O	O	Ž	5	O	ON	NO	S	5	O	Oille YES			
TOTAL =>	advisor ztrips/1 person/ 6 days	interactive exhibition moving			Itrave costs	travel costs	workshop/ 1 trip/ 8 persons	seminars/ 8 trips /2 persons	excursion to WRI 2/35/1	educational program/ 30 trips /2 persons	training for teachers/ 24 trips/ 2 persons	consultations/ 3 trips/2 persons	The state of the s	Consultations/3 mas/5 persons	consultations/ 3 trips/2 persons	consultations/ 3 trips/2 persons	consultations/ 3 trips/2 persons		consultations/3 trins/2 persons	durg rav. d tri is m rave avra in di			
17 420	1 500	3 500	220	190	200	300	800	800	3 000	3 000	2 500	350	200	000	350	200	350	200		A VE			
5 750	1 500	500	0	0	C		190	3.50 c	3	1 200	900	200	200	700))	200	200	200	C.	9 3	b to		
23 170	3 000	4 000	220	150	300	200	900	1 150	3 000	4 200	3 400	550	400	000	100	400	550	400	ar su	bsi ete			
100%	12,95%	17,26%	0,95%	0,65%	1,29%	3,00%	3,00%	10,000/	10,10,6	18 13%	14.67%	2.37%	1,73%	2,3/%	2,73/6	1 720/	2.37%	1,73%		of to well bala sts	olai apl		•

		design of 3 various handbooks, 40 pages each	Cili doct il cary		3 C4.2	
2,30%	6 850	Handbooks graphical design - the cost comprehends the graphical	direct treaty			
		Picture book graphical design - the cost complements and size size	direct treaty		3 C4.1	
1,18%	3 500	3 different target groups	direct treaty		3 C1.4	
0,34%	1 000	1-shirt graphical design - elaboration of 3 various graphical design for	direct treaty		3 C1.3	
	250	List design elaboration of graphical design				
50,45%	150 000	Film production - The short film of about 30 minutes will be produced within the project activities. The film should fulfil educational, aesthetic and artistic role. We plan to make a film with comprehensive and artistic role. We plan to make a film with comprehensive of water problems (interviews with stakeholders in the field of water management – MoE SR, researchers in water management, administrators of water courses, energetic water users, fishermen, administrators of water conservationists, etc.). The interviews will be nature and environment conservationists, etc.). The interviews will be supplemented by shots of corresponding equipment, plants and nature. To fulfil the artistic part of the film we plan some effective shots from helicopter to water courses, hydro-energetic power plants and interesting catchments. The finances will cover the costs for professional part of the film, making the screenplay of the film, film shooting, final cutting, multiplying on CD and promotion	direct treaty			
50		minute), costs for press conferences, advertising spots in regional and	direct treaty	- 6	2 C1.1	
2,02%	6 000	standard price for such project extent standard price for such project extent	direct treaty		1 A3	
5,	15 000	The stand and the done, we used		Dir	Aeti	Jeji Lum
external assistance costs	% of total	scription	cedure	oodire	on numbe	oficiary ber
9					T	

External assistance costs - vternal assistance costs

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		texts for exhibition, training courses, educational programmes)			
0,29%	850	Grammar corrections - grammar correction of printed education materials (picture book, 3 handbooks, 3 leaflets, 3 posters, explanation	direct treaty	3 C1.4, C4.1; C4.2.	
1,01%	3 000	Project website - programming and installation of project web site	direct treaty		
		centres will be involved in the part of educational materials development to be in accordance with educational demands of Slovak Republic – in action 4 – Design of picture books, 3 types of handbooks and 3 types of posters as well as in preparation the scope of work for training programs for teachers, educational programs for pupils and students and interactive competition for schools			
1,85%	5 500	In-training centre experts consultations - the methodologists from the	direct treaty	3 C4.1; C4.2.,C4.3,	
1,01%	3 000	Teachers consultations - consultation with 12 teachers	direct treaty	3 C4.1; C4.2,C4.3, C5.1, C5.2, C5.3.	
0.67%	2 000	Website and domain providing - standard price for domain providing	direct treaty	8 C3	
3,36%	10 000	Website application development - the cost comprehends development of specific modes, standardization of datasets, presentation of unified and verified data, development of on-line communication, short film presentation	direct treaty	8	
8,41%	25 000	Interactive tools production - the cost comprehends the production of interactive tools, models, posters and objects for exhibition	direct treaty	- 52	
0,84%	2 500	Personell for mobile exhibition installation - 2 persons/12 installations	direct treaty	102	
0,77%	2 300	Posters graphical design - elaboration of 3 various graphical design for 3 different target groups of pupils and students	direct treaty	3 04.3	

1 C2; C3, C4.1, C4.2; C4.3; C5.4,	3 C1.4, C4.1; C4.2 C4.3	3 C5.2.	B n A	eneficiary umber ction number
direct treaty	direct treaty	direct treaty	direct treaty	Procedure
Adviser - we plan to engage foreign advisor from developed EU country which has not only good experiences in the water management, but also experience in education and cooperation of various institutions in water management as well. We planned to employ the expert from Nederland that is the country fulfilling the criteria mentioned above. His role will be to advise the project manager and each of executive teams (see organigram in Action A1 Management). The advisor should help especially in educational part in interactive and playful way to address the teachers and mainly young generation. Another important role of the advisor is to give advise how to find the most effective way of communication among participating organizations in water management to look for common progress in problems solving. On the other hand the role of foreign advisor who is the well-known expert in his field in his country is to disseminate the project ideas at professional platform in his home country. During the whole project duration (i.e. 48 months), the part of his work will be done in his home country using communication by	Personnel for material distribution - distribution of learners, preferably by students (app. 20 students)	Educational teaching tools production the cost comprehends the production of interactive tools, models and objects for educational program for pupils and students	Accounting services - for DAPHNE external book-keeper	Description Costs (€)
		3 000	2 500	
3,36%		2,86% 1,01%	0,84%	% of total external assistance costs

External assistance costs

100%	297 250 1 00%	TOTAL =>		
6,73%	20 000	Halls hiring for exhibition - 12 installations / 1 666 EUR	direct treaty	1 C2
0,17%	500	Room hiring for workshop - 3 rooms / 166,6 EUR / day	direct treaty	1 C5.5
1,35%	4.000	Rooms hiring for seminars - 8 rooms / 500 EUR / day	direct treaty	1 C5.4
4,04%	12 000	Rooms hiring for training program - 24 rooms / 500 EUR / day	direct treaty	3 C5.1
		emails and phones (8 days). To become familiar with Slovak conditions we planned his 2 missions to Slovakia (6 days each, i.e. 12 days in total). We planned 500 EUR/day wages for foreign expert for 20 days, i.e. 10 000 EUR in total.		
external auxistanse costs				Minteriores

Durable goods: Infrastructure costs

Durable goods. Equipment costs

Z 350 TUU%					
0,00%		4 700	TOTAL =>		
42,55%	1 000	2 000	Laptop	direct treaty	3/05.2
14,89%		700	Printer	direct treaty	
43	1,000	2 000	Copy machine	direct treaty	
é él Gu Csi	len elic		De	Fi	Bi ni Ai
		ual .		C. C. Street, Section 19	ind Ind
					fici

depreciation rates should be applied Please refer to articles 25.6 to 25.9 of the Common Provisions to see if the equipment in question is subject to depreciation and what

% of total Infrastructure costa	#########	#######################################	########
Depreciation (eligible cost)			
Actual cost			
Describtion	N.A.		
Action number			
number			

FORM F6

W.nnl.	36 850	TOTAL =>		-
		produced - buying of wood, plastic, paper, glue, nails, etc. – about 300 tools (app. 60 EUR / tool)	3 C5.2 all officers purchase	9 6
48,85%	18 000	plastic, paper, glue, nails, etc. Material for educational tools and models will be		
,		Material for interactive exhibition tools production - interactive tools, models, explanation schemes will be produced - buying of wood,	C2 direct purchase	1 2
2,71,70		Excursions to WRI - refreshment - 2 excursions for 40 students each, i.e. about 80 people in total cost of refreshment per person (12,5 EUR / person / refreshment + little present)	1 C5.2 direct purchase	Š
0,000	300	Planning management meetings - refreshment - about 30 meetings of steering committee and executive teams (10 EUR / meeting)	A1 direct purchase	1
3,26%	1 200	Seminars for mayors - catering - 8 seminars, 25 people each, i.e. about 200 people in total (6 EUR / person / day)	C5.4 direct purchase	Q
o, 51 %	2 400	Training program for teachers - catering - 24 training programs, 33 people each, i.e. about 800 people in total (3 EUR / person / day)	C5.1 direct purchase	3 C5.1
0 0,		Press conference refreshment - 2 press conterences, 50 people each i.e. about 100 people in total (1,5 EUR / person / press conference)	C1.1 direct purchase	2 C1.1
0 41%	350	Interactive exhibition catering - 12 receptions for 12 installations, 50 people each i.e. about 600 people in total (5,83 EUR / person / reception)	direct purchase	1 02
0,50%	300	Workshop catering - 3 workshops, 35 people each i.e. about 100 people in total (3 EUR/ person / day)	5.5	n
Consumable	% of total	Description Cost (€)	rocedure	eneficiary umber ction number
		Consumables		

91

116 /20 100%	116 /20	TOTAL =>			
		goods, DVD, stationary.			
		participation – books, pens, project T-shirts, sporting			
1,71%	2 000	Competition winner prizes - 20 prizes, 80 small prizes for	direct purchase	3 C5.3	
		picture books, 5 800 copies of handbooks and posters			
		package) - post service for distribution of 6 000 copies of			
5,57%	6 500	Distribution of materials - 5 000 packages (1,3 EUR per	direct purchase	4. C4.1. C4.2. C4.3	
2,57%	3 000	Life information board - 1 board per 3 000 EUR	direct purchase		
1,/1%	2 000	Layman's report printing - 200 copies (10 EUR per copy)	tender	153	
		piece)			
10,28%	12 000	T-shirts printing/decorating - 3 000 pieces (4 EUR per	tender		
12,85%	15 000	T-shirts purchase - 3 000 pieces (5 EUR per piece)	tender	3 C1.3.	
2000		operators			
		financial reports, communication within partners and co-			
0,86%	J COU	Mail services - mail services for management reports,	tender		
2,14%	2 500	Leaflets printing - 25 000 copies (0,10 EUR per copy)	tender	3 C1.4	
0, 14%	9 500	Posters printing - 5 800 copies (1,63 EUR per copy)	tender	3 C4.3	63
49,02%	57 920	Handbooks printing - 5 800 copies (10 EUR per copy)	tender	3 C4.2	دی
4,54%	5 300	Picture book printing - 6 000 copies (0,88 EUR per copy)	tender	3 C4.7	(J
O				nun Acti nun	Ben nun
of t ther ists	sla	SCALE TO SERVICE STATE OF THE	COC	on ibe	efic ibei
		Pile 1			iary '
		Other costs			
cronym:	Proposal acronym:			FORM F7	Ģ